		QUA	KERTOWN CO	OMMUNITY SO	CHOOL DISTRIC	T		
			EXPENDITU	RES BY DETAILE	D OBJECT			
		2013-14	2014-15	2015-16	2016-17	2017-18	2017-18	2018-19
Oh:	Description	Actual	Antual	Actual	Actual	Budget	Estimata	Dudget
Obj 110	Description Administrators	Actual \$3,258,352	Actual \$3,261,256	Actual \$3,393,962	Actual \$3.600.116	\$3,568,438	Estimate \$3,566,941	Budget \$3,466,059
120	Teachers	\$32,194,629	\$32,237,120	\$32,768,257	\$33,140,894	\$33,837,469	\$32,786,728	\$32,984,697
130	Professional, Other	\$376,813	\$378,863	\$391,333	\$401,973	\$413,077	\$460,807	\$420,141
140	Data Processing Technician	\$499,455	\$505,163	\$491,057	\$486,283	\$471,586	\$491,495	\$464,872
150	Office / Clerical	\$1,722,371	\$1,696,356	\$1,713,136	\$1,631,279	\$1,744,682	\$1,589,183	\$1,621,069
160	Maintenance	\$302,559	\$328,189	\$234,096	\$444,474	\$406,677	\$684,890	\$736,996
180	Custodial	\$978,003	\$638,692	\$444,994	\$320,334	\$734,577	\$321,485	\$332,144
190	Teacher Aides	\$1,652,672	\$1,780,585	\$1,874,307	\$1,948,898	\$2,125,873	\$1,898,299	\$2,235,476
	Salary Reductions	_					\$0	
	Salary Accruals							
Total	Salaries	\$40,984,854	\$40,826,224	\$41,311,141	\$41,974,251	\$43,302,379	\$41,799,828	\$42,261,454
210/216	Medical/Prescription	\$7,237,205	\$5,996,589	\$6,014,313	\$6,855,458	3.16% \$7,556,354	\$7,336,654	\$8,274,820
210/216	Dental Insurance	\$334,700	\$354,807	\$350,112	\$388,577	\$370,329	\$380,000	\$355,412
212	Life Insurance	\$71,219	\$68,398	\$67,378	\$67,783	\$70,058	\$67,658	\$62,451
214	Disability Insurance	\$137,829	\$136,325	\$129,451	\$129,857	\$134,233	\$130,025	\$125,908
215	Eye Care	\$12,472	\$13,372	\$8,143	\$8,461	\$13,000	\$10,000	\$12,000
220	Social Security	\$3,080,755	\$3,077,285	\$3,112,409	\$3,147,105	\$3,208,879	\$3,134,987	\$3,112,110
230	Retirement Contributions	\$6,959,250	\$8,768,177	\$10,744,708	\$12,651,467	\$14,043,859	\$13,614,204	\$14,128,004
240	Tuition Reimbursement	\$109,379	\$127,193	\$139,027	\$153,562	\$140,000	\$140,000	\$140,000
250	Unemployment Comp.	\$157,907	\$75,460	\$39,081	\$40,757	\$80,000	\$50,000	\$75,000
260	Worker's Compensation	\$338,713	\$223,592	\$377,121	\$318,510	\$350,000	\$350,000	\$350,000
290	Other Employ Benefits	\$93,662	\$104,030	\$105,227	\$108,340	\$105,000	\$105,000	\$101,064
291	Other Employ Benefits-Severance	\$76,695	\$280,493	\$112,170	\$96,608	\$100,000	\$110,000	\$100,000
Total	Benefits	\$18,609,786	\$19,225,721	\$21,199,140	\$23,966,485	\$26,171,712	\$25,428,528	\$26,836,769
			7.54%					
310	Tax Collector Compensation		\$47,379	\$47,595	\$47,626	\$47,600	\$47,600	\$50,285
322	Prof. Educ. IU Services	\$3,982,089	\$3,782,264	\$3,863,245	\$4,472,966	\$4,886,598	\$4,886,598	\$5,203,000
324	Professional Training	\$66,186	\$95,905	\$75,516	\$101,322	\$131,300	\$105,000	\$159,150
329	Other Support	\$65,967	\$19,829	\$64,873	\$64,726	\$5,000	\$5,000	\$80,000
330	Other Prof. Services	\$1,357,740	\$804,863	\$880,576	\$1,244,574	\$1,203,377	\$1,203,377	\$1,818,421
330.1	Custodial Contract	\$666,626	\$1,026,018	\$1,159,216	\$1,285,633	\$1,076,793	\$1,030,433	\$1,062,111
330.1a	Custodial Contract-Placeholders		0710.150	4700 500	****	4700.000	\$0	4700.000
330.2	Contracted Substitutes	\$0	\$713,459	\$706,599	\$683,520	\$720,000	\$720,000 \$0	\$700,000
	Facilities Study							\$0
330.3	·		(C)	\$0	\$0	\$0		
340	Technical Services	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$500
340 390	Technical Services Tax Assess-Other Purch Serv	\$0		\$0	\$0	\$0	\$0	\$500
340	Technical Services		\$0 \$6,489,717					
340 390 Total	Technical Services Tax Assess-Other Purch Serv Professional Services	\$0 \$6,138,608	\$6,489,717	\$6,797,619	\$7,900,367	\$0 \$8,070,668	\$7,998,008	\$500 \$9,073,467
340 390 Total 411	Technical Services Tax Assess-Other Purch Serv Professional Services Disposal Services	\$0 \$6,138,608 \$69,832	\$6,489,717 \$66,905	\$6,797,619 \$74,400	\$7, 900,367 \$70,682	\$8, 070,668 \$70,700	\$7,998,008 \$62,500	\$500 \$9,073,467 \$64,500
340 390 Total 411 412	Technical Services Tax Assess-Other Purch Serv Professional Services Disposal Services Snow Removal	\$6,138,608 \$69,832 \$53,921	\$6,489,717 \$66,905 \$30,050	\$6,797,619 \$74,400 \$33,145	\$7,900,367 \$70,682 \$16,265	\$0 \$8,070,668 \$70,700 \$53,000	\$0 \$7,998,008 \$62,500 \$53,000	\$500 \$9,073,467 \$64,500 \$53,000
340 390 Total 411	Technical Services Tax Assess-Other Purch Serv Professional Services Disposal Services	\$0 \$6,138,608 \$69,832	\$6,489,717 \$66,905	\$6,797,619 \$74,400	\$7,900,367 \$70,682 \$16,265 \$173,134	\$8, 070,668 \$70,700	\$7,998,008 \$62,500	\$500 \$9,073,467 \$64,500
340 390 Total 411 412 414	Technical Services Tax Assess-Other Purch Serv Professional Services Disposal Services Snow Removal Landscaping	\$6,138,608 \$6,138,608 \$69,832 \$53,921 \$156,818	\$6,489,717 \$66,905 \$30,050 \$148,191	\$6,797,619 \$74,400 \$33,145 \$169,493	\$7,900,367 \$70,682 \$16,265	\$8,070,668 \$70,700 \$53,000 \$180,000	\$0 \$7,998,008 \$62,500 \$53,000 \$160,000	\$9,073,467 \$64,500 \$53,000 \$180,000
340 390 Total 411 412 414 415	Technical Services Tax Assess-Other Purch Serv Professional Services Disposal Services Snow Removal Landscaping Laundry & Linen	\$6,138,608 \$6,138,608 \$69,832 \$53,921 \$156,818	\$6,489,717 \$66,905 \$30,050 \$148,191	\$6,797,619 \$74,400 \$33,145 \$169,493 \$2,999	\$7,900,367 \$70,682 \$16,265 \$173,134 \$4,930	\$8,070,668 \$70,700 \$53,000 \$180,000 \$6,090	\$0 \$7,998,008 \$62,500 \$53,000 \$160,000 \$5,000	\$9,073,467 \$9,073,467 \$64,500 \$53,000 \$180,000 \$16,450
340 390 Total 411 412 414 415 422	Technical Services Tax Assess-Other Purch Serv Professional Services Disposal Services Snow Removal Landscaping Laundry & Linen Solar Electricity	\$0 \$6,138,608 \$69,832 \$53,921 \$156,818 \$2,985	\$6,489,717 \$66,905 \$30,050 \$148,191 \$2,408	\$6,797,619 \$74,400 \$33,145 \$169,493 \$2,999 \$32,171	\$7,900,367 \$70,682 \$16,265 \$173,134 \$4,930 \$49,755	\$0 \$8,070,668 \$70,700 \$53,000 \$180,000 \$6,090 \$0	\$0 \$7,998,008 \$62,500 \$53,000 \$160,000 \$5,000 \$60,000	\$9,073,467 \$9,073,467 \$64,500 \$53,000 \$180,000 \$16,450 \$65,000
340 390 Total 411 412 414 415 422 424 430 438	Technical Services Tax Assess-Other Purch Serv Professional Services Disposal Services Snow Removal Landscaping Laundry & Linen Solar Electricity Water / Sewer Repairs & Maintenance R & M (computers)	\$0 \$6,138,608 \$69,832 \$53,921 \$156,818 \$2,985 \$99,099 \$472,940 \$149,426	\$6,489,717 \$66,905 \$30,050 \$148,191 \$2,408 \$91,472 \$488,159 \$122,365	\$6,797,619 \$74,400 \$33,145 \$169,493 \$2,999 \$32,171 \$96,244 \$755,185 \$136,699	\$7,900,367 \$70,682 \$16,265 \$173,134 \$4,930 \$49,755 \$114,037 \$864,416 \$148,230	\$8,070,668 \$70,700 \$53,000 \$180,000 \$6,090 \$0 \$98,250 \$846,150 \$176,150	\$0 \$7,998,008 \$62,500 \$53,000 \$160,000 \$5,000 \$60,000 \$76,250 \$688,950 \$176,150	\$9,073,467 \$64,500 \$53,000 \$180,000 \$16,450 \$65,000 \$109,800 \$718,943 \$180,550
340 390 Total 411 412 414 415 422 424 430	Technical Services Tax Assess-Other Purch Serv Professional Services Disposal Services Snow Removal Landscaping Laundry & Linen Solar Electricity Water / Sewer Repairs & Maintenance R & M (computers) Rental of a Building	\$0 \$6,138,608 \$69,832 \$53,921 \$156,818 \$2,985 \$99,099 \$472,940 \$149,426 \$0	\$6,489,717 \$66,905 \$30,050 \$148,191 \$2,408 \$91,472 \$488,159 \$122,365 \$0	\$6,797,619 \$74,400 \$33,145 \$169,493 \$2,999 \$32,171 \$96,244 \$755,185 \$136,699 \$1,793	\$7,900,367 \$70,682 \$16,265 \$173,134 \$4,930 \$49,755 \$114,037 \$864,416 \$148,230 \$2,456	\$8,070,668 \$70,700 \$53,000 \$180,000 \$6,090 \$0 \$98,250 \$846,150 \$176,150 \$2,500	\$0 \$7,998,008 \$62,500 \$53,000 \$160,000 \$5,000 \$60,000 \$76,250 \$689,950 \$176,150 \$2,500	\$9,073,467 \$64,500 \$53,000 \$180,000 \$16,450 \$65,000 \$109,800 \$718,943 \$180,550
340 390 Total 411 412 414 415 422 424 430 438 441	Technical Services Tax Assess-Other Purch Serv Professional Services Disposal Services Snow Removal Landscaping Laundry & Linen Solar Electricity Water / Sewer Repairs & Maintenance R & M (computers) Rental of a Building Rental - Equip/Vehicles	\$0 \$6,138,608 \$69,832 \$53,921 \$156,818 \$2,985 \$99,099 \$472,940 \$149,426 \$0 \$280,856	\$6,489,717 \$66,905 \$30,050 \$148,191 \$2,408 \$91,472 \$488,159 \$122,365 \$0 \$246,161	\$6,797,619 \$74,400 \$33,145 \$169,493 \$2,999 \$32,171 \$96,244 \$755,185 \$136,699 \$1,793 \$247,729	\$7,900,367 \$70,682 \$16,265 \$173,134 \$4,930 \$49,755 \$114,037 \$864,416 \$148,230 \$2,456 \$248,518	\$8,070,668 \$70,700 \$53,000 \$180,000 \$6,090 \$0 \$98,250 \$846,150 \$176,150 \$2,500 \$251,316	\$0 \$7,998,008 \$62,500 \$53,000 \$160,000 \$5,000 \$60,000 \$76,250 \$689,950 \$176,150 \$2,500 \$251,316	\$9,073,467 \$64,500 \$53,000 \$180,000 \$16,450 \$65,000 \$109,800 \$718,943 \$180,550 \$0 \$224,848
340 390 Total 411 412 414 415 422 424 430 438 441 442	Technical Services Tax Assess-Other Purch Serv Professional Services Disposal Services Snow Removal Landscaping Laundry & Linen Solar Electricity Water / Sewer Repairs & Maintenance R & M (computers) Rental of a Building Rental - Equip/Vehicles Rental (technology related)	\$0 \$6,138,608 \$69,832 \$53,921 \$156,818 \$2,985 \$99,099 \$472,940 \$149,426 \$0	\$6,489,717 \$66,905 \$30,050 \$148,191 \$2,408 \$91,472 \$488,159 \$122,365 \$0 \$246,161 \$600,049	\$6,797,619 \$74,400 \$33,145 \$169,493 \$2,999 \$32,171 \$96,244 \$755,185 \$136,699 \$1,793 \$247,729 \$677,676	\$7,900,367 \$70,682 \$16,265 \$173,134 \$4,930 \$49,755 \$114,037 \$864,416 \$148,230 \$2,456 \$248,518 \$667,055	\$0 \$8,070,668 \$70,700 \$53,000 \$180,000 \$6,090 \$0 \$98,250 \$846,150 \$176,150 \$2,500 \$251,316 \$640,549	\$0 \$7,998,008 \$62,500 \$53,000 \$160,000 \$5,000 \$60,000 \$76,250 \$689,950 \$176,150 \$2,500 \$251,316 \$640,549	\$9,073,467 \$64,500 \$53,000 \$180,000 \$16,450 \$65,000 \$109,800 \$718,943 \$180,550 \$0 \$224,848
340 390 Total 411 412 414 415 422 424 430 438 441 442 448	Technical Services Tax Assess-Other Purch Serv Professional Services Disposal Services Snow Removal Landscaping Laundry & Linen Solar Electricity Water / Sewer Repairs & Maintenance R & M (computers) Rental of a Building Rental - Equip/Vehicles Rental (technology related) Construction Services	\$0 \$6,138,608 \$69,832 \$53,921 \$156,818 \$2,985 \$99,099 \$472,940 \$149,426 \$0 \$280,856 \$475,511	\$6,489,717 \$66,905 \$30,050 \$148,191 \$2,408 \$91,472 \$488,159 \$122,365 \$0 \$246,161 \$600,049 \$0	\$6,797,619 \$74,400 \$33,145 \$169,493 \$2,999 \$32,171 \$96,244 \$755,185 \$136,699 \$1,793 \$247,729 \$677,676 \$4,400	\$7,900,367 \$70,682 \$16,265 \$173,134 \$4,930 \$49,755 \$114,037 \$864,416 \$148,230 \$2,456 \$248,518 \$667,055 \$611,740	\$0 \$8,070,668 \$70,700 \$53,000 \$180,000 \$6,090 \$0 \$98,250 \$846,150 \$176,150 \$2,500 \$251,316 \$640,549 \$535,600	\$0 \$7,998,008 \$62,500 \$53,000 \$160,000 \$60,000 \$76,250 \$689,950 \$176,150 \$2,500 \$251,316 \$640,549 \$535,600	\$9,073,467 \$64,500 \$53,000 \$180,000 \$16,450 \$65,000 \$109,800 \$718,943 \$180,550 \$0 \$224,848 \$640,549 \$1,380,000
340 390 Total 411 412 414 415 422 424 430 438 441 442 448 450 460	Technical Services Tax Assess-Other Purch Serv Professional Services Disposal Services Snow Removal Landscaping Laundry & Linen Solar Electricity Water / Sewer Repairs & Maintenance R & M (computers) Rental of a Building Rental - Equip/Vehicles Rental (technology related) Construction Services Extermination Services	\$0 \$6,138,608 \$69,832 \$53,921 \$156,818 \$2,985 \$99,099 \$472,940 \$149,426 \$0 \$280,856	\$6,489,717 \$66,905 \$30,050 \$148,191 \$2,408 \$91,472 \$488,159 \$122,365 \$0 \$246,161 \$600,049 \$0 \$4,287	\$6,797,619 \$74,400 \$33,145 \$169,493 \$2,999 \$32,171 \$96,244 \$755,185 \$136,699 \$1,793 \$247,729 \$677,676 \$4,400 \$3,972	\$7,900,367 \$70,682 \$16,265 \$173,134 \$4,930 \$49,755 \$114,037 \$864,416 \$148,230 \$2,456 \$248,518 \$667,055	\$0 \$8,070,668 \$70,700 \$53,000 \$180,000 \$6,090 \$0 \$98,250 \$846,150 \$176,150 \$2,500 \$251,316 \$640,549	\$0 \$7,998,008 \$62,500 \$53,000 \$160,000 \$5,000 \$60,000 \$76,250 \$689,950 \$176,150 \$2,500 \$251,316 \$640,549	\$9,073,467 \$64,500 \$53,000 \$180,000 \$16,450 \$65,000 \$109,800 \$718,943 \$180,550 \$0 \$224,848
340 390 Total 411 412 414 415 422 424 430 438 441 442 448 450 460 490	Technical Services Tax Assess-Other Purch Serv Professional Services Disposal Services Snow Removal Landscaping Laundry & Linen Solar Electricity Water / Sewer Repairs & Maintenance R & M (computers) Rental of a Building Rental - Equip/Vehicles Rental (technology related) Construction Services Extermination Services Other Purch Property Services	\$0 \$6,138,608 \$69,832 \$53,921 \$156,818 \$2,985 \$99,099 \$472,940 \$149,426 \$0 \$280,856 \$475,511	\$6,489,717 \$66,905 \$30,050 \$148,191 \$2,408 \$91,472 \$488,159 \$122,365 \$0 \$246,161 \$600,049 \$0 \$4,287 \$0	\$6,797,619 \$74,400 \$33,145 \$169,493 \$2,999 \$32,171 \$96,244 \$755,185 \$136,699 \$1,793 \$247,729 \$677,676 \$4,400 \$3,972 \$0	\$0 \$7,900,367 \$70,682 \$16,265 \$173,134 \$4,930 \$49,755 \$114,037 \$864,416 \$148,230 \$2,456 \$248,518 \$667,055 \$611,740 \$3,837	\$0 \$8,070,668 \$70,700 \$53,000 \$180,000 \$6,090 \$0 \$98,250 \$846,150 \$176,150 \$2,500 \$251,316 \$640,549 \$535,600 \$10,000	\$0 \$7,998,008 \$62,500 \$53,000 \$160,000 \$5,000 \$60,000 \$76,250 \$689,950 \$176,150 \$2,500 \$251,316 \$640,549 \$535,600 \$8,600	\$500 \$9,073,467 \$64,500 \$53,000 \$180,000 \$16,450 \$65,000 \$718,943 \$180,550 \$0 \$224,848 \$640,549 \$1,380,000 \$10,000
340 390 Total 411 412 414 415 422 424 430 438 441 442 448 450 460	Technical Services Tax Assess-Other Purch Serv Professional Services Disposal Services Snow Removal Landscaping Laundry & Linen Solar Electricity Water / Sewer Repairs & Maintenance R & M (computers) Rental of a Building Rental - Equip/Vehicles Rental (technology related) Construction Services Extermination Services	\$0 \$6,138,608 \$69,832 \$53,921 \$156,818 \$2,985 \$99,099 \$472,940 \$149,426 \$0 \$280,856 \$475,511	\$6,489,717 \$66,905 \$30,050 \$148,191 \$2,408 \$91,472 \$488,159 \$122,365 \$0 \$246,161 \$600,049 \$0 \$4,287	\$6,797,619 \$74,400 \$33,145 \$169,493 \$2,999 \$32,171 \$96,244 \$755,185 \$136,699 \$1,793 \$247,729 \$677,676 \$4,400 \$3,972	\$7,900,367 \$70,682 \$16,265 \$173,134 \$4,930 \$49,755 \$114,037 \$864,416 \$148,230 \$2,456 \$248,518 \$667,055 \$611,740	\$0 \$8,070,668 \$70,700 \$53,000 \$180,000 \$6,090 \$0 \$98,250 \$846,150 \$176,150 \$2,500 \$251,316 \$640,549 \$535,600	\$0 \$7,998,008 \$62,500 \$53,000 \$160,000 \$60,000 \$76,250 \$689,950 \$176,150 \$2,500 \$251,316 \$640,549 \$535,600	\$9,073,467 \$64,500 \$53,000 \$180,000 \$16,450 \$65,000 \$109,800 \$718,943 \$180,550 \$0 \$224,848 \$640,549 \$1,380,000
340 390 Total 411 412 414 415 422 424 430 438 441 442 448 450 460 490 Total	Technical Services Tax Assess-Other Purch Serv Professional Services Disposal Services Snow Removal Landscaping Laundry & Linen Solar Electricity Water / Sewer Repairs & Maintenance R & M (computers) Rental of a Building Rental - Equip/Vehicles Rental (technology related) Construction Services Extermination Services Other Purch Property Services Purchased Property Servises	\$0 \$6,138,608 \$69,832 \$53,921 \$156,818 \$2,985 \$99,099 \$472,940 \$149,426 \$0 \$280,856 \$475,511 \$4,519	\$6,489,717 \$66,905 \$30,050 \$148,191 \$2,408 \$91,472 \$488,159 \$122,365 \$0 \$246,161 \$600,049 \$0 \$4,287 \$0 \$1,800,047	\$0 \$6,797,619 \$74,400 \$33,145 \$169,493 \$2,999 \$32,171 \$96,244 \$755,185 \$136,699 \$1,793 \$247,729 \$677,676 \$4,400 \$3,972 \$0 \$2,235,906	\$0 \$7,900,367 \$70,682 \$16,265 \$173,134 \$4,930 \$49,755 \$114,037 \$864,416 \$148,230 \$2,456 \$248,518 \$667,055 \$611,740 \$3,837 \$2,975,055	\$0 \$8,070,668 \$70,700 \$53,000 \$180,000 \$6,090 \$0 \$98,250 \$846,150 \$176,150 \$2,500 \$251,316 \$640,549 \$535,600 \$10,000	\$0 \$7,998,008 \$62,500 \$53,000 \$160,000 \$5,000 \$60,000 \$76,250 \$689,950 \$176,150 \$2,500 \$251,316 \$640,549 \$535,600 \$8,600	\$500 \$9,073,467 \$64,500 \$53,000 \$180,000 \$16,450 \$65,000 \$109,800 \$718,943 \$180,550 \$0 \$224,848 \$640,549 \$1,380,000 \$10,000
340 390 Total 411 412 414 415 422 424 430 438 441 442 448 450 460 490 Total	Technical Services Tax Assess-Other Purch Serv Professional Services Disposal Services Snow Removal Landscaping Laundry & Linen Solar Electricity Water / Sewer Repairs & Maintenance R & M (computers) Rental of a Building Rental - Equip/Vehicles Rental (technology related) Construction Services Extermination Services Other Purch Property Services Purchased Property Servs	\$0 \$6,138,608 \$69,832 \$53,921 \$156,818 \$2,985 \$99,099 \$472,940 \$149,426 \$0 \$280,856 \$475,511 \$4,519 \$1,765,907 \$3,392,138	\$6,489,717 \$66,905 \$30,050 \$148,191 \$2,408 \$91,472 \$488,159 \$122,365 \$0 \$246,161 \$600,049 \$0 \$4,287 \$0 \$1,800,047	\$0 \$6,797,619 \$74,400 \$33,145 \$169,493 \$2,999 \$32,171 \$96,244 \$755,185 \$136,699 \$1,793 \$247,729 \$677,676 \$4,400 \$3,972 \$0 \$2,235,906 \$3,060,362	\$0 \$7,900,367 \$70,682 \$16,265 \$173,134 \$4,930 \$49,755 \$114,037 \$864,416 \$148,230 \$2,456 \$248,518 \$667,055 \$611,740 \$3,837 \$2,975,055 \$3,207,920	\$0 \$8,070,668 \$70,700 \$53,000 \$180,000 \$6,090 \$0 \$98,250 \$846,150 \$176,150 \$2,500 \$251,316 \$640,549 \$535,600 \$10,000 \$2,870,305 \$3,202,848	\$0 \$7,998,008 \$62,500 \$53,000 \$160,000 \$5,000 \$60,000 \$76,250 \$689,950 \$176,150 \$2,500 \$251,316 \$640,549 \$535,600 \$8,600 \$2,721,415	\$500 \$9,073,467 \$64,500 \$53,000 \$180,000 \$16,450 \$65,000 \$109,800 \$718,943 \$180,550 \$224,848 \$640,549 \$1,380,000 \$10,000 \$3,643,640
340 390 Total 411 412 414 415 422 424 430 438 441 442 448 450 460 490 Total	Technical Services Tax Assess-Other Purch Serv Professional Services Disposal Services Snow Removal Landscaping Laundry & Linen Solar Electricity Water / Sewer Repairs & Maintenance R & M (computers) Rental of a Building Rental - Equip/Vehicles Rental (technology related) Construction Services Extermination Services Other Purch Property Services Purchased Property Servs Student Transportation Diesel Fuel	\$0 \$6,138,608 \$69,832 \$53,921 \$156,818 \$2,985 \$99,099 \$472,940 \$149,426 \$0 \$280,856 \$475,511 \$4,519 \$1,765,907 \$3,392,138 \$376,370	\$6,489,717 \$66,905 \$30,050 \$148,191 \$2,408 \$91,472 \$488,159 \$122,365 \$0 \$246,161 \$600,049 \$0 \$4,287 \$0 \$1,800,047 \$2,919,343 \$376,978	\$0 \$6,797,619 \$74,400 \$33,145 \$169,493 \$2,999 \$32,171 \$96,244 \$755,185 \$136,699 \$1,793 \$247,729 \$677,676 \$4,400 \$3,972 \$0 \$2,235,906 \$3,060,362 \$307,860	\$0 \$7,900,367 \$70,682 \$16,265 \$173,134 \$4,930 \$49,755 \$114,037 \$864,416 \$148,230 \$2,456 \$248,518 \$667,055 \$611,740 \$3,837 \$2,975,055 \$3,207,920 \$211,244	\$0 \$8,070,668 \$70,700 \$53,000 \$180,000 \$6,090 \$0 \$98,250 \$846,150 \$176,150 \$2,500 \$251,316 \$640,549 \$535,600 \$10,000 \$2,870,305 \$3,202,848 \$225,000	\$0 \$7,998,008 \$62,500 \$53,000 \$160,000 \$5,000 \$60,000 \$76,250 \$689,950 \$176,150 \$2,500 \$251,316 \$640,549 \$535,600 \$8,600 \$2,721,415 \$3,312,444 \$225,000	\$500 \$9,073,467 \$64,500 \$53,000 \$180,000 \$16,450 \$65,000 \$109,800 \$718,943 \$180,550 \$0 \$224,848 \$640,549 \$1,380,000 \$10,000 \$3,643,640 \$3,497,990 \$230,000
340 390 Total 411 412 414 415 422 424 430 438 441 442 448 450 460 490 Total 513 513	Technical Services Tax Assess-Other Purch Serv Professional Services Disposal Services Snow Removal Landscaping Laundry & Linen Solar Electricity Water / Sewer Repairs & Maintenance R & M (computers) Rental of a Building Rental - Equip/Vehicles Rental (technology related) Construction Services Extermination Services Other Purch Property Services Purchased Property Servs Student Transportation Diesel Fuel I.U. Transportation	\$0 \$6,138,608 \$69,832 \$53,921 \$156,818 \$2,985 \$99,099 \$472,940 \$149,426 \$0 \$280,856 \$475,511 \$4,519 \$1,765,907 \$3,392,138 \$376,370 \$278,410	\$6,489,717 \$66,905 \$30,050 \$148,191 \$2,408 \$91,472 \$488,159 \$122,365 \$0 \$246,161 \$600,049 \$0 \$4,287 \$0 \$1,800,047 \$2,919,343 \$376,978 \$179,096	\$0 \$6,797,619 \$74,400 \$33,145 \$169,493 \$2,999 \$32,171 \$96,244 \$755,185 \$136,699 \$1,793 \$247,729 \$677,676 \$4,400 \$3,972 \$0 \$2,235,906 \$3,060,362 \$307,860 \$434,821	\$0 \$7,900,367 \$70,682 \$16,265 \$173,134 \$4,930 \$49,755 \$114,037 \$864,416 \$148,230 \$2,466 \$248,518 \$667,055 \$611,740 \$3,837 \$2,975,055 \$3,207,920 \$211,244 \$585,061	\$0 \$8,070,668 \$70,700 \$53,000 \$180,000 \$6,090 \$0 \$98,250 \$846,150 \$176,150 \$2,500 \$251,316 \$640,549 \$535,600 \$10,000 \$2,870,305 \$3,202,848 \$225,000 \$400,000	\$0 \$7,998,008 \$62,500 \$53,000 \$160,000 \$5,000 \$60,000 \$76,250 \$689,950 \$176,150 \$2,500 \$251,316 \$640,549 \$535,600 \$8,600 \$2,721,415 \$3,312,444 \$225,000 \$590,000	\$500 \$9,073,467 \$64,500 \$53,000 \$180,000 \$16,450 \$65,000 \$109,800 \$718,943 \$180,550 \$0 \$224,848 \$640,549 \$1,380,000 \$10,000 \$3,643,640 \$3,497,990 \$230,000 \$600,000
340 390 Total 411 412 414 415 422 424 430 438 441 442 448 450 460 490 Total 513 516 520	Technical Services Tax Assess-Other Purch Serv Professional Services Disposal Services Snow Removal Landscaping Laundry & Linen Solar Electricity Water / Sewer Repairs & Maintenance R & M (computers) Rental of a Building Rental - Equip/Vehicles Rental (technology related) Construction Services Extermination Services Other Purch Property Services Purchased Property Servs Student Transportation Diesel Fuel I.U. Transportation General Insurance	\$0 \$6,138,608 \$69,832 \$53,921 \$156,818 \$2,985 \$99,099 \$472,940 \$149,426 \$0 \$280,856 \$475,511 \$4,519 \$1,765,907 \$3,392,138 \$376,370	\$6,489,717 \$66,905 \$30,050 \$148,191 \$2,408 \$91,472 \$488,159 \$122,365 \$0 \$246,161 \$600,049 \$0 \$4,287 \$0 \$1,800,047 \$2,919,343 \$376,978 \$179,096 \$20,691	\$0 \$6,797,619 \$74,400 \$33,145 \$169,493 \$2,999 \$32,171 \$96,244 \$755,185 \$136,699 \$1,793 \$247,729 \$677,676 \$4,400 \$3,972 \$0 \$2,235,906 \$3,060,362 \$307,860 \$434,821 \$20,691	\$0 \$7,900,367 \$70,682 \$16,265 \$173,134 \$4,930 \$49,755 \$114,037 \$864,416 \$1148,230 \$2,456 \$248,518 \$667,055 \$611,740 \$3,837 \$2,975,055 \$3,207,920 \$211,244 \$585,061 \$22,903	\$0 \$8,070,668 \$70,700 \$53,000 \$180,000 \$6,090 \$0 \$98,250 \$846,150 \$176,150 \$2,500 \$251,316 \$640,549 \$535,600 \$10,000 \$2,870,305 \$3,202,848 \$225,000 \$400,000 \$21,000	\$0 \$7,998,008 \$62,500 \$53,000 \$160,000 \$5,000 \$60,000 \$76,250 \$689,950 \$176,150 \$2,500 \$251,316 \$640,549 \$535,600 \$8,600 \$2,721,415 \$3,312,444 \$225,000 \$590,000 \$21,000	\$500 \$9,073,467 \$64,500 \$53,000 \$180,000 \$16,450 \$65,000 \$109,800 \$718,943 \$180,550 \$0 \$224,848 \$640,549 \$1,380,000 \$10,000 \$3,643,640 \$3,497,990 \$230,000 \$600,000 \$51,000
340 390 Total 411 412 414 415 422 424 430 438 441 442 448 450 460 490 Total 513 513 516 520 521	Technical Services Tax Assess-Other Purch Serv Professional Services Disposal Services Snow Removal Landscaping Laundry & Linen Solar Electricity Water / Sewer Repairs & Maintenance R & M (computers) Rental of a Building Rental - Equip/Vehicles Rental (technology related) Construction Services Extermination Services Other Purch Property Services Purchased Property Servs Student Transportation Diesel Fuel I.U. Transportation General Insurance Fire Insurance	\$0 \$6,138,608 \$69,832 \$53,921 \$156,818 \$2,985 \$99,099 \$472,940 \$149,426 \$0 \$280,856 \$475,511 \$4,519 \$1,765,907 \$3,392,138 \$376,370 \$278,410 \$20,088	\$6,489,717 \$66,905 \$30,050 \$148,191 \$2,408 \$91,472 \$488,159 \$122,365 \$0 \$246,161 \$600,049 \$0 \$4,287 \$0 \$1,800,047 \$2,919,343 \$376,978 \$179,096 \$20,691 \$0	\$0 \$6,797,619 \$74,400 \$33,145 \$169,493 \$2,999 \$32,171 \$96,244 \$755,185 \$136,699 \$1,793 \$247,729 \$677,676 \$4,400 \$3,972 \$0 \$2,235,906 \$3,060,362 \$307,860 \$434,821 \$20,691 \$0	\$0 \$7,900,367 \$70,682 \$16,265 \$173,134 \$4,930 \$49,755 \$114,037 \$864,416 \$148,230 \$2,456 \$248,518 \$667,055 \$611,740 \$3,837 \$2,975,055 \$3,207,920 \$211,244 \$585,061 \$22,903 \$0	\$0 \$8,070,668 \$70,700 \$53,000 \$180,000 \$6,090 \$0 \$98,250 \$846,150 \$176,150 \$2,500 \$251,316 \$640,549 \$535,600 \$10,000 \$2,870,305 \$3,202,848 \$225,000 \$400,000 \$21,000	\$0 \$7,998,008 \$62,500 \$53,000 \$160,000 \$5,000 \$60,000 \$76,250 \$689,950 \$176,150 \$2,500 \$251,316 \$640,549 \$535,600 \$8,600 \$2,721,415 \$3,312,444 \$225,000 \$590,000 \$21,000	\$500 \$9,073,467 \$64,500 \$53,000 \$180,000 \$16,450 \$65,000 \$109,800 \$718,800 \$180,550 \$0 \$224,848 \$640,549 \$1,380,000 \$10,000 \$3,643,640 \$3,497,990 \$230,000 \$600,000 \$51,000
340 390 Total 411 412 414 415 422 424 430 438 441 442 448 450 490 Total 513 513 516 520 521 522	Technical Services Tax Assess-Other Purch Serv Professional Services Disposal Services Snow Removal Landscaping Laundry & Linen Solar Electricity Water / Sewer Repairs & Maintenance R & M (computers) Rental of a Building Rental - Equip/Vehicles Rental (technology related) Construction Services Extermination Services Other Purch Property Services Purchased Property Services Purchased Property Services I.U. Transportation Diesel Fuel I.U. Transportation General Insurance Fire Insurance Auto Liability Insurance	\$0 \$6,138,608 \$69,832 \$53,921 \$156,818 \$2,985 \$99,099 \$472,940 \$149,426 \$0 \$280,856 \$475,511 \$4,519 \$1,765,907 \$3,392,138 \$376,370 \$278,410 \$20,088 \$21,599	\$6,489,717 \$66,905 \$30,050 \$148,191 \$2,408 \$91,472 \$488,159 \$122,365 \$0 \$246,161 \$600,049 \$0 \$4,287 \$0 \$1,800,047 \$2,919,343 \$376,978 \$179,096 \$20,691 \$0 \$22,858	\$0 \$6,797,619 \$74,400 \$33,145 \$169,493 \$2,999 \$32,171 \$96,244 \$755,185 \$136,699 \$1,793 \$247,729 \$677,676 \$4,400 \$3,972 \$0 \$2,235,906 \$3,060,362 \$307,860 \$434,821 \$20,691 \$0 \$22,186	\$0 \$7,900,367 \$70,682 \$16,265 \$173,134 \$4,930 \$49,755 \$114,037 \$864,416 \$148,230 \$2,456 \$248,518 \$667,055 \$611,740 \$3,837 \$2,975,055 \$3,207,920 \$211,244 \$585,061 \$22,903 \$0 \$21,707	\$0 \$8,070,668 \$70,700 \$53,000 \$180,000 \$6,090 \$0 \$98,250 \$846,150 \$176,150 \$2,500 \$251,316 \$640,549 \$535,600 \$10,000 \$2,870,305 \$3,202,848 \$225,000 \$400,000 \$21,000 \$0 \$23,000	\$0 \$7,998,008 \$62,500 \$53,000 \$160,000 \$5,000 \$60,000 \$76,250 \$689,950 \$176,150 \$2,500 \$251,316 \$640,549 \$535,600 \$8,600 \$2,721,415 \$3,312,444 \$225,000 \$590,000 \$21,000 \$0 \$23,000	\$500 \$9,073,467 \$64,500 \$53,000 \$180,000 \$16,450 \$65,000 \$109,800 \$718,943 \$180,550 \$0 \$224,848 \$640,549 \$1,380,000 \$10,000 \$3,643,640 \$3,497,990 \$230,000 \$51,000 \$0 \$21,300
340 390 Total 411 412 414 415 422 424 430 438 441 442 448 450 460 490 Total 513 516 520 521 522 523	Technical Services Tax Assess-Other Purch Serv Professional Services Disposal Services Snow Removal Landscaping Laundry & Linen Solar Electricity Water / Sewer Repairs & Maintenance R & M (computers) Rental of a Building Rental - Equip/Vehicles Rental (technology related) Construction Services Extermination Services Other Purch Property Services Purchased Property Servises Purchased Froperty Services Student Transportation Diesel Fuel I.U. Transportation General Insurance Fire Insurance Auto Liability Insurance Gen Prop & Liab Insurance	\$0 \$6,138,608 \$69,832 \$53,921 \$156,818 \$2,985 \$99,099 \$472,940 \$149,426 \$0 \$280,856 \$475,511 \$4,519 \$1,765,907 \$3,392,138 \$376,370 \$278,410 \$20,088 \$21,599 \$218,061	\$6,489,717 \$66,905 \$30,050 \$148,191 \$2,408 \$91,472 \$488,159 \$122,365 \$0 \$246,161 \$600,049 \$0 \$4,287 \$0 \$1,800,047 \$2,919,343 \$376,978 \$179,096 \$20,691 \$0 \$22,858 \$232,902	\$0 \$6,797,619 \$74,400 \$33,145 \$169,493 \$2,999 \$32,171 \$96,244 \$755,185 \$136,699 \$1,793 \$247,729 \$677,676 \$4,400 \$3,972 \$0 \$2,235,906 \$3,060,362 \$307,860 \$434,821 \$20,691 \$0 \$20,186 \$262,499	\$0 \$7,900,367 \$70,682 \$16,265 \$173,134 \$4,930 \$49,755 \$114,037 \$864,416 \$148,230 \$2,456 \$248,518 \$667,055 \$611,740 \$3,837 \$2,975,055 \$3,207,920 \$211,244 \$585,061 \$22,903 \$0 \$21,707 \$263,317	\$0 \$8,070,668 \$70,700 \$53,000 \$180,000 \$6,090 \$0 \$98,250 \$846,150 \$176,150 \$2,500 \$251,316 \$640,549 \$535,600 \$10,000 \$2,870,305 \$3,202,848 \$225,000 \$400,000 \$21,000 \$0 \$23,000 \$301,000	\$0 \$7,998,008 \$62,500 \$53,000 \$160,000 \$5,000 \$60,000 \$76,250 \$176,150 \$2,500 \$251,316 \$640,549 \$535,600 \$8,600 \$2,721,415 \$3,312,444 \$225,000 \$590,000 \$21,000 \$0 \$23,000 \$301,000	\$500 \$9,073,467 \$64,500 \$53,000 \$180,000 \$16,450 \$65,000 \$109,800 \$718,943 \$180,550 \$0 \$224,848 \$640,549 \$1,380,000 \$10,000 \$3,643,640 \$3,497,990 \$230,000 \$600,000 \$51,000 \$21,300 \$21,300
340 390 Total 411 412 414 415 422 424 430 438 441 442 448 450 460 490 Total 513 513 516 520 521 522 523 525	Technical Services Tax Assess-Other Purch Serv Professional Services Disposal Services Snow Removal Landscaping Laundry & Linen Solar Electricity Water / Sewer Repairs & Maintenance R & M (computers) Rental of a Building Rental - Equip/Vehicles Rental (technology related) Construction Services Extermination Services Other Purch Property Services Purchased Property Servs Student Transportation Diesel Fuel I.U. Transportation General Insurance Fire Insurance Fire Insurance Gen Prop & Liab Insurance Bonding Insurance	\$0 \$6,138,608 \$69,832 \$53,921 \$156,818 \$2,985 \$99,099 \$472,940 \$149,426 \$0 \$280,856 \$475,511 \$4,519 \$1,765,907 \$3,392,138 \$376,370 \$278,410 \$20,088 \$21,599 \$218,061 \$28,592	\$6,489,717 \$66,905 \$30,050 \$148,191 \$2,408 \$91,472 \$488,159 \$122,365 \$0 \$246,161 \$600,049 \$0 \$4,287 \$0 \$1,800,047 \$2,919,343 \$376,978 \$179,096 \$20,691 \$0 \$22,858 \$232,902 \$1,879	\$0 \$6,797,619 \$74,400 \$33,145 \$169,493 \$2,999 \$32,171 \$96,244 \$755,185 \$136,699 \$1,793 \$247,729 \$677,676 \$4,400 \$3,972 \$0 \$2,235,906 \$3,060,362 \$307,860 \$434,821 \$20,691 \$0 \$20,186 \$262,499 \$1,300	\$0 \$7,900,367 \$70,682 \$16,265 \$173,134 \$4,930 \$49,755 \$114,037 \$864,416 \$148,230 \$2,456 \$248,518 \$667,055 \$611,740 \$3,837 \$2,975,055 \$3,207,920 \$211,244 \$585,061 \$22,903 \$0 \$21,707	\$0 \$8,070,668 \$70,700 \$53,000 \$180,000 \$6,090 \$0 \$98,250 \$846,150 \$176,150 \$2,500 \$251,316 \$640,549 \$535,600 \$10,000 \$2,870,305 \$3,202,848 \$225,000 \$400,000 \$21,000 \$0 \$23,000 \$301,000 \$28,700	\$0 \$7,998,008 \$62,500 \$53,000 \$160,000 \$5,000 \$60,000 \$76,250 \$689,950 \$176,150 \$2,500 \$251,316 \$640,549 \$535,600 \$8,600 \$2,721,415 \$3,312,444 \$225,000 \$590,000 \$21,000 \$0 \$23,000 \$301,000 \$28,700	\$500 \$9,073,467 \$64,500 \$53,000 \$180,000 \$16,450 \$65,000 \$109,800 \$718,943 \$180,550 \$0 \$224,848 \$640,549 \$1,380,000 \$10,000 \$3,643,640 \$3,497,990 \$230,000 \$600,000 \$51,000 \$0 \$21,300
340 390 Total 411 412 414 415 422 424 430 438 441 442 448 450 460 490 Total 513 516 520 521 522 523 525 529	Technical Services Tax Assess-Other Purch Serv Professional Services Disposal Services Snow Removal Landscaping Laundry & Linen Solar Electricity Water / Sewer Repairs & Maintenance R & M (computers) Rental of a Building Rental - Equip/Vehicles Rental (technology related) Construction Services Extermination Services Other Purch Property Services Purchased Property Servs Student Transportation Diesel Fuel I.U. Transportation General Insurance Fire Insurance Auto Liability Insurance Gen Prop & Liab Insurance Bonding Insurance Other Insurance	\$0 \$6,138,608 \$69,832 \$53,921 \$156,818 \$2,985 \$99,099 \$472,940 \$149,426 \$0 \$280,856 \$475,511 \$4,519 \$1,765,907 \$3,392,138 \$376,370 \$278,410 \$20,088 \$21,599 \$218,061 \$28,592 \$180	\$6,489,717 \$66,905 \$30,050 \$148,191 \$2,408 \$91,472 \$488,159 \$122,365 \$0 \$246,161 \$600,049 \$0 \$4,287 \$0 \$1,800,047 \$2,919,343 \$376,978 \$179,096 \$20,691 \$0 \$22,858 \$232,902 \$1,879 \$0	\$0 \$6,797,619 \$74,400 \$33,145 \$169,493 \$2,999 \$32,171 \$96,244 \$755,185 \$136,699 \$1,793 \$247,729 \$677,676 \$4,400 \$3,972 \$0 \$2,235,906 \$3,060,362 \$307,860 \$434,821 \$20,691 \$0 \$20,186 \$262,499 \$1,300 \$0	\$0 \$7,900,367 \$70,682 \$16,265 \$173,134 \$4,930 \$49,755 \$114,037 \$864,416 \$148,230 \$2,456 \$248,518 \$667,055 \$611,740 \$3,837 \$2,975,055 \$3,207,920 \$211,244 \$585,061 \$22,903 \$0 \$217,707 \$263,317 \$1,348	\$0 \$8,070,668 \$70,700 \$53,000 \$180,000 \$6,090 \$0 \$98,250 \$846,150 \$176,150 \$2,500 \$251,316 \$640,549 \$535,600 \$10,000 \$2,870,305 \$3,202,848 \$225,000 \$400,000 \$21,000 \$0 \$23,000 \$301,000 \$28,700 \$0	\$0 \$7,998,008 \$62,500 \$53,000 \$160,000 \$5,000 \$67,250 \$689,950 \$176,150 \$2,500 \$251,316 \$640,549 \$535,600 \$8,600 \$2,721,415 \$3,312,444 \$225,000 \$590,000 \$21,000 \$0 \$23,000 \$301,000 \$28,700 \$0	\$500 \$9,073,467 \$64,500 \$53,000 \$180,000 \$16,450 \$65,000 \$109,800 \$718,943 \$180,550 \$0 \$224,848 \$640,549 \$1,380,000 \$10,000 \$3,643,640 \$3,497,990 \$230,000 \$600,000 \$51,000 \$0 \$221,300 \$2287,850 \$227,700
340 390 Total 411 412 414 415 422 424 430 438 441 442 448 450 460 490 Total 513 513 516 520 521 522 523 525	Technical Services Tax Assess-Other Purch Serv Professional Services Disposal Services Snow Removal Landscaping Laundry & Linen Solar Electricity Water / Sewer Repairs & Maintenance R & M (computers) Rental of a Building Rental - Equip/Vehicles Rental (technology related) Construction Services Extermination Services Other Purch Property Services Purchased Property Servs Student Transportation Diesel Fuel I.U. Transportation General Insurance Fire Insurance Fire Insurance Gen Prop & Liab Insurance Bonding Insurance	\$0 \$6,138,608 \$69,832 \$53,921 \$156,818 \$2,985 \$99,099 \$472,940 \$149,426 \$0 \$280,856 \$475,511 \$4,519 \$1,765,907 \$3,392,138 \$376,370 \$278,410 \$20,088 \$21,599 \$218,061 \$28,592	\$6,489,717 \$66,905 \$30,050 \$148,191 \$2,408 \$91,472 \$488,159 \$122,365 \$0 \$246,161 \$600,049 \$0 \$4,287 \$0 \$1,800,047 \$2,919,343 \$376,978 \$179,096 \$20,691 \$0 \$22,858 \$232,902 \$1,879	\$0 \$6,797,619 \$74,400 \$33,145 \$169,493 \$2,999 \$32,171 \$96,244 \$755,185 \$136,699 \$1,793 \$247,729 \$677,676 \$4,400 \$3,972 \$0 \$2,235,906 \$3,060,362 \$307,860 \$434,821 \$20,691 \$0 \$20,186 \$262,499 \$1,300	\$0 \$7,900,367 \$70,682 \$16,265 \$173,134 \$4,930 \$49,755 \$114,037 \$864,416 \$148,230 \$2,456 \$248,518 \$667,055 \$611,740 \$3,837 \$2,975,055 \$3,207,920 \$211,244 \$585,061 \$22,903 \$0 \$21,707 \$263,317 \$1,348 \$126,777	\$0 \$8,070,668 \$70,700 \$53,000 \$180,000 \$6,090 \$0 \$98,250 \$846,150 \$176,150 \$2,500 \$251,316 \$640,549 \$535,600 \$10,000 \$2,870,305 \$3,202,848 \$225,000 \$400,000 \$21,000 \$0 \$23,000 \$301,000 \$28,700	\$0 \$7,998,008 \$62,500 \$53,000 \$160,000 \$5,000 \$60,000 \$76,250 \$689,950 \$176,150 \$2,500 \$251,316 \$640,549 \$535,600 \$8,600 \$2,721,415 \$3,312,444 \$225,000 \$590,000 \$21,000 \$0 \$23,000 \$301,000 \$28,700	\$500 \$9,073,467 \$64,500 \$53,000 \$180,000 \$16,450 \$65,000 \$109,800 \$718,943 \$180,550 \$0 \$224,848 \$640,549 \$1,380,000 \$10,000 \$3,643,640 \$3,497,990 \$230,000 \$600,000 \$51,000 \$0 \$21,300 \$287,850 \$2,700
340 390 Total 411 412 414 415 422 424 430 438 441 442 448 450 460 490 Total 513 516 520 521 522 523 525 529 530	Technical Services Tax Assess-Other Purch Serv Professional Services Disposal Services Snow Removal Landscaping Laundry & Linen Solar Electricity Water / Sewer Repairs & Maintenance R & M (computers) Rental of a Building Rental - Equip/Vehicles Rental (technology related) Construction Services Extermination Services Other Purch Property Services Purchased Property Servs Student Transportation Diesel Fuel I.U. Transportation General Insurance Fire Insurance Auto Liability Insurance Gen Prop & Liab Insurance Bonding Insurance Other Insurance Other Insurance Other Insurance	\$0 \$6,138,608 \$69,832 \$53,921 \$156,818 \$2,985 \$99,099 \$472,940 \$149,426 \$0 \$280,856 \$475,511 \$4,519 \$1,765,907 \$3,392,138 \$376,370 \$278,410 \$20,088 \$21,599 \$218,061 \$28,592 \$180	\$6,489,717 \$66,905 \$30,050 \$148,191 \$2,408 \$91,472 \$488,159 \$122,365 \$0 \$246,161 \$600,049 \$0 \$4,287 \$0 \$1,800,047 \$2,919,343 \$376,978 \$179,096 \$20,691 \$0 \$22,858 \$232,902 \$1,879 \$0 \$135,740	\$0 \$6,797,619 \$74,400 \$33,145 \$169,493 \$2,999 \$32,171 \$96,244 \$755,185 \$136,699 \$1,793 \$247,729 \$677,676 \$4,400 \$3,972 \$0 \$2,235,906 \$3,060,362 \$307,860 \$434,821 \$20,691 \$0 \$20,186 \$262,499 \$1,300 \$0 \$147,678	\$0 \$7,900,367 \$70,682 \$16,265 \$173,134 \$4,930 \$49,755 \$114,037 \$864,416 \$148,230 \$2,456 \$248,518 \$667,055 \$611,740 \$3,837 \$2,975,055 \$3,207,920 \$211,244 \$585,061 \$22,903 \$0 \$217,707 \$263,317 \$1,348	\$0 \$8,070,668 \$70,700 \$53,000 \$180,000 \$6,090 \$0 \$98,250 \$846,150 \$176,150 \$2,500 \$251,316 \$640,549 \$535,600 \$10,000 \$2,870,305 \$3,202,848 \$225,000 \$400,000 \$21,000 \$0 \$23,000 \$301,000 \$28,700 \$0 \$153,000	\$0 \$7,998,008 \$62,500 \$53,000 \$160,000 \$5,000 \$60,000 \$76,250 \$689,950 \$176,150 \$2,500 \$251,316 \$640,549 \$535,600 \$8,600 \$2,721,415 \$3,312,444 \$225,000 \$590,000 \$21,000 \$0 \$23,000 \$301,000 \$28,700 \$0 \$148,000	\$500 \$9,073,467 \$64,500 \$53,000 \$180,000 \$16,450 \$65,000 \$109,800 \$718,943 \$180,550 \$0 \$224,848 \$640,549 \$1,380,000 \$10,000 \$3,643,640 \$3,497,990 \$230,000 \$600,000 \$51,000 \$0 \$21,300 \$287,850 \$2,700 \$0 \$140,400
340 390 Total 411 412 414 415 422 424 430 438 441 442 448 450 460 490 Total 513 513 516 520 521 522 523 525 529 530 538	Technical Services Tax Assess-Other Purch Serv Professional Services Disposal Services Snow Removal Landscaping Laundry & Linen Solar Electricity Water / Sewer Repairs & Maintenance R & M (computers) Rental of a Building Rental - Equip/Vehicles Rental (technology related) Construction Services Extermination Services Purchased Property Services Other Purch Property Services Purchased Property Services Purchased Property Services Purchased Property Services Purchased Property Services Other Insurance Fire Insurance Bonding Insurance Other Insurance Postage/Telephone Communications (technology)	\$0 \$6,138,608 \$69,832 \$53,921 \$156,818 \$2,985 \$99,099 \$472,940 \$149,426 \$0 \$280,856 \$475,511 \$4,519 \$1,765,907 \$3,392,138 \$376,370 \$278,410 \$20,088 \$21,599 \$218,061 \$28,592 \$180 \$92,716	\$6,489,717 \$66,905 \$30,050 \$148,191 \$2,408 \$91,472 \$488,159 \$122,365 \$0 \$246,161 \$600,049 \$0 \$4,287 \$0 \$1,800,047 \$2,919,343 \$376,978 \$179,096 \$20,691 \$0 \$22,858 \$232,902 \$1,879 \$0 \$135,740 \$0	\$0 \$6,797,619 \$74,400 \$33,145 \$169,493 \$2,999 \$32,171 \$96,244 \$755,185 \$136,699 \$1,793 \$247,729 \$677,676 \$4,400 \$3,972 \$0 \$2,235,906 \$3,060,362 \$307,860 \$434,821 \$20,691 \$0 \$20,186 \$262,499 \$1,300 \$0 \$147,678 \$0	\$0 \$7,900,367 \$70,682 \$16,265 \$173,134 \$4,930 \$49,755 \$114,037 \$864,416 \$148,230 \$2,456 \$248,518 \$667,055 \$611,740 \$3,837 \$2,975,055 \$3,207,920 \$211,244 \$585,061 \$22,903 \$0 \$21,707 \$263,317 \$1,348 \$126,777 \$0	\$0 \$8,070,668 \$70,700 \$53,000 \$180,000 \$6,090 \$0 \$98,250 \$846,150 \$176,150 \$2,500 \$251,316 \$640,549 \$535,600 \$10,000 \$2,870,305 \$3,202,848 \$225,000 \$400,000 \$21,000 \$0 \$23,000 \$301,000 \$28,770 \$0 \$153,000 \$0	\$0 \$7,998,008 \$62,500 \$53,000 \$160,000 \$5,000 \$60,000 \$76,250 \$689,950 \$176,150 \$2,500 \$251,316 \$640,549 \$535,600 \$8,600 \$2,721,415 \$3,312,444 \$225,000 \$590,000 \$21,000 \$21,000 \$23,000 \$301,000 \$28,700 \$0 \$148,000	\$500 \$9,073,467 \$64,500 \$53,000 \$180,000 \$16,450 \$65,000 \$109,800 \$718,943 \$180,550 \$0 \$224,848 \$640,549 \$1,380,000 \$10,000 \$3,643,640 \$3,497,990 \$230,000 \$600,000 \$51,000 \$0 \$221,300 \$287,850 \$2,700 \$0 \$140,400
340 390 Total 411 412 414 415 422 424 430 438 441 442 448 450 460 490 Total 513 516 520 521 522 523 525 529 530 538 540	Technical Services Tax Assess-Other Purch Serv Professional Services Disposal Services Snow Removal Landscaping Laundry & Linen Solar Electricity Water / Sewer Repairs & Maintenance R & M (computers) Rental of a Building Rental - Equip/Vehicles Rental (technology related) Construction Services Extermination Services Other Purch Property Servises Purchased Property Servises Purchased Froperty Servises Student Transportation Diesel Fuel I.U. Transportation General Insurance Fire Insurance Auto Liability Insurance Gen Prop & Liab Insurance Bonding Insurance Other Insurance Other Insurance Communications (technology) Advertising	\$0 \$6,138,608 \$69,832 \$53,921 \$156,818 \$2,985 \$99,099 \$472,940 \$149,426 \$0 \$280,856 \$475,511 \$4,519 \$1,765,907 \$3,392,138 \$376,370 \$278,410 \$20,088 \$21,599 \$218,061 \$28,592 \$180 \$92,716 \$4,430	\$6,489,717 \$66,905 \$30,050 \$148,191 \$2,408 \$91,472 \$488,159 \$122,365 \$0 \$246,161 \$600,049 \$0 \$4,287 \$0 \$1,800,047 \$2,919,343 \$376,978 \$179,096 \$20,691 \$0 \$22,858 \$232,902 \$1,879 \$0 \$135,740 \$0 \$5,186	\$0 \$6,797,619 \$74,400 \$33,145 \$169,493 \$2,999 \$32,171 \$96,244 \$755,185 \$136,699 \$1,793 \$247,729 \$677,676 \$4,400 \$3,972 \$0 \$2,235,906 \$3,060,362 \$307,860 \$434,821 \$20,691 \$0 \$0 \$20,186 \$262,499 \$1,300 \$0 \$147,678 \$0 \$44,860	\$0 \$7,900,367 \$70,682 \$16,265 \$173,134 \$4,930 \$49,755 \$114,037 \$864,416 \$148,230 \$2,456 \$248,518 \$667,055 \$611,740 \$3,837 \$2,975,055 \$3,207,920 \$211,244 \$585,061 \$22,903 \$0 \$21,707 \$263,317 \$1,348 \$126,777 \$0 \$2,915	\$0 \$8,070,668 \$70,700 \$53,000 \$180,000 \$6,090 \$0 \$98,250 \$846,150 \$176,150 \$2,500 \$251,316 \$640,549 \$535,600 \$10,000 \$2,870,305 \$3,202,848 \$225,000 \$400,000 \$21,000 \$0 \$23,000 \$301,000 \$28,700 \$0 \$153,000 \$9,000	\$0 \$7,998,008 \$62,500 \$53,000 \$160,000 \$5,000 \$60,000 \$76,250 \$176,150 \$2,500 \$251,316 \$640,549 \$535,600 \$8,600 \$2,721,415 \$3,312,444 \$225,000 \$590,000 \$21,000 \$23,000 \$301,000 \$23,000 \$301,000 \$28,700 \$0 \$148,000 \$9,000	\$500 \$9,073,467 \$64,500 \$53,000 \$180,000 \$16,450 \$65,000 \$109,800 \$718,943 \$180,550 \$0 \$224,848 \$640,549 \$1,380,000 \$10,000 \$3,643,640 \$3,497,990 \$230,000 \$600,000 \$51,000 \$0 \$21,300 \$221,300 \$287,850 \$2,770 \$0 \$140,400 \$8,200
340 390 Total 411 412 414 415 422 424 430 438 441 442 448 450 460 490 Total 513 516 520 521 522 523 525 529 530 538 540 550	Technical Services Tax Assess-Other Purch Serv Professional Services Disposal Services Snow Removal Landscaping Laundry & Linen Solar Electricity Water / Sewer Repairs & Maintenance R & M (computers) Rental of a Building Rental - Equip/Vehicles Rental (technology related) Construction Services Extermination Services Other Purch Property Services Purchased Property Servs Student Transportation Diesel Fuel I.U. Transportation General Insurance Fire Insurance Fire Insurance Gen Prop & Liab Insurance Bonding Insurance Other Insurance Postage/Telephone Communications (technology) Advertising Printing & Binding	\$0 \$6,138,608 \$69,832 \$53,921 \$156,818 \$2,985 \$99,099 \$472,940 \$149,426 \$0 \$280,856 \$475,511 \$4,519 \$1,765,907 \$3,392,138 \$376,370 \$278,410 \$20,088 \$21,599 \$218,061 \$28,592 \$180 \$92,716 \$4,430 \$16,899	\$6,489,717 \$66,905 \$30,050 \$148,191 \$2,408 \$91,472 \$488,159 \$122,365 \$0 \$246,161 \$600,049 \$0 \$4,287 \$0 \$1,800,047 \$2,919,343 \$376,978 \$179,096 \$20,691 \$0 \$22,858 \$232,902 \$1,879 \$0 \$135,740 \$5,186 \$14,504	\$0 \$6,797,619 \$74,400 \$33,145 \$169,493 \$2,999 \$32,171 \$96,244 \$755,185 \$136,699 \$1,793 \$247,729 \$677,676 \$4,400 \$3,972 \$0 \$2,235,906 \$3,060,362 \$307,860 \$434,821 \$20,691 \$0 \$0 \$20,186 \$262,499 \$1,300 \$0 \$147,678 \$0 \$4,860 \$15,961	\$0 \$7,900,367 \$70,682 \$16,265 \$173,134 \$4,930 \$49,755 \$114,037 \$864,416 \$148,230 \$2,456 \$248,518 \$667,055 \$611,740 \$3,837 \$2,975,055 \$3,207,920 \$211,244 \$585,061 \$22,903 \$0 \$21,707 \$263,317 \$1,348 \$126,777 \$0 \$2,915 \$9,669	\$0 \$8,070,668 \$70,700 \$53,000 \$180,000 \$6,090 \$0 \$98,250 \$846,150 \$176,150 \$2,500 \$251,316 \$640,549 \$535,600 \$10,000 \$2,870,305 \$3,202,848 \$225,000 \$400,000 \$21,000 \$0 \$23,000 \$301,000 \$28,700 \$0 \$153,000 \$15,720	\$0 \$7,998,008 \$62,500 \$53,000 \$160,000 \$5,000 \$60,000 \$76,250 \$2,500 \$251,316 \$640,549 \$535,600 \$8,600 \$2,721,415 \$3,312,444 \$225,000 \$590,000 \$21,000 \$0 \$23,000 \$23,000 \$24,000 \$0 \$148,000 \$9,000 \$15,720	\$500 \$9,073,467 \$64,500 \$53,000 \$180,000 \$16,450 \$65,000 \$109,800 \$718,943 \$180,550 \$0 \$224,848 \$640,549 \$1,380,000 \$10,000 \$3,643,640 \$3,497,990 \$230,000 \$600,000 \$51,000 \$0 \$221,300 \$287,850 \$2,7700 \$0 \$140,400 \$8,200 \$12,300
340 390 Total 411 412 414 415 422 424 430 438 441 442 448 450 460 490 Total 513 516 520 521 522 523 525 529 530 538 540 550 561	Technical Services Tax Assess-Other Purch Serv Professional Services Disposal Services Snow Removal Landscaping Laundry & Linen Solar Electricity Water / Sewer Repairs & Maintenance R & M (computers) Rental of a Building Rental - Equip/Vehicles Rental (technology related) Construction Services Extermination Services Other Purch Property Services Purchased Property Servs Student Transportation Diesel Fuel I.U. Transportation General Insurance Fire Insurance Auto Liability Insurance Gen Prop & Liab Insurance Bonding Insurance Other Insurance Postage/Telephone Communications (technology) Advertising Printing & Binding Tuition to Othr LEA's Within	\$0 \$6,138,608 \$69,832 \$53,921 \$156,818 \$2,985 \$99,099 \$472,940 \$149,426 \$0 \$280,856 \$475,511 \$4,519 \$1,765,907 \$3,392,138 \$376,370 \$278,410 \$20,088 \$21,599 \$218,061 \$28,592 \$180 \$92,716 \$4,430 \$16,899 \$217,428	\$6,489,717 \$66,905 \$30,050 \$148,191 \$2,408 \$91,472 \$488,159 \$122,365 \$0 \$246,161 \$600,049 \$4,287 \$0 \$1,800,047 \$2,919,343 \$376,978 \$179,096 \$20,691 \$0 \$22,858 \$232,902 \$1,879 \$0 \$135,740 \$0 \$5,186 \$14,504 \$175,181	\$0 \$6,797,619 \$74,400 \$33,145 \$169,493 \$2,999 \$32,171 \$96,244 \$755,185 \$136,699 \$1,793 \$247,729 \$677,676 \$4,400 \$3,972 \$0 \$2,235,906 \$3,060,362 \$307,860 \$434,821 \$20,691 \$0 \$20,186 \$262,499 \$1,300 \$0 \$147,678 \$0 \$4,860 \$15,961 \$44,460	\$0 \$7,900,367 \$70,682 \$16,265 \$173,134 \$4,930 \$49,755 \$114,037 \$864,416 \$148,230 \$2,456 \$248,518 \$667,055 \$611,740 \$3,837 \$2,975,055 \$3,207,920 \$211,244 \$585,061 \$22,903 \$0 \$217,707 \$263,317 \$1,348 \$126,777 \$0 \$2,915 \$9,669 \$127,406	\$0 \$8,070,668 \$70,700 \$53,000 \$180,000 \$6,090 \$0 \$98,250 \$846,150 \$176,150 \$2,500 \$251,316 \$640,549 \$535,600 \$10,000 \$2,870,305 \$3,202,848 \$225,000 \$400,000 \$21,000 \$0 \$23,000 \$301,000 \$28,700 \$0 \$153,000 \$153,000 \$9,000 \$157,720 \$222,000	\$0 \$7,998,008 \$62,500 \$53,000 \$160,000 \$5,000 \$60,000 \$76,250 \$688,950 \$176,150 \$2,500 \$251,316 \$640,549 \$535,600 \$8,600 \$2,721,415 \$3,312,444 \$225,000 \$590,000 \$21,000 \$0 \$23,000 \$301,000 \$28,700 \$0 \$148,000 \$0 \$9,000 \$15,720 \$222,000	\$500 \$9,073,467 \$64,500 \$53,000 \$180,000 \$16,450 \$65,000 \$109,800 \$718,943 \$180,550 \$0 \$224,848 \$640,549 \$1,380,000 \$10,000 \$3,643,640 \$3,497,990 \$230,000 \$600,000 \$51,000 \$0 \$227,300 \$0 \$140,400 \$0 \$8,200 \$112,300 \$190,000
340 390 Total 411 412 414 415 422 424 430 438 441 442 448 450 460 490 Total 513 516 520 521 522 523 525 529 530 538 540 561 562 563 564	Technical Services Tax Assess-Other Purch Serv Professional Services Disposal Services Snow Removal Landscaping Laundry & Linen Solar Electricity Water / Sewer Repairs & Maintenance R & M (computers) Rental of a Building Rental - Equip/Vehicles Rental (technology related) Construction Services Extermination Services Other Purch Property Services Purchased Property Servises Purchased Froperty Services Purchased Froperty Services Student Transportation Diesel Fuel I.U. Transportation General Insurance Fire Insurance Auto Liability Insurance Gen Prop & Liab Insurance Bonding Insurance Other Insurance Other Insurance Communications (technology) Advertising Printing & Binding Tuition to Othr LEA's Within Tuition-Charter Schools Tuition to Private Schools Tuition to AVTS	\$0 \$6,138,608 \$69,832 \$53,921 \$156,818 \$2,985 \$99,099 \$472,940 \$149,426 \$0 \$280,856 \$475,511 \$4,519 \$1,765,907 \$3,392,138 \$376,370 \$278,410 \$20,088 \$21,599 \$218,061 \$28,592 \$180 \$92,716 \$4,430 \$16,899 \$217,428 \$2,089,380 \$2,285 \$2,809,079	\$6,489,717 \$66,905 \$30,050 \$148,191 \$2,408 \$91,472 \$488,159 \$122,365 \$0 \$246,161 \$600,049 \$0 \$4,287 \$0 \$1,800,047 \$2,919,343 \$376,978 \$179,096 \$20,691 \$0 \$22,858 \$232,902 \$1,879 \$0 \$135,740 \$5,186 \$14,504 \$175,181 \$2,059,308 \$49,463 \$3,145,762	\$6,797,619 \$74,400 \$33,145 \$169,493 \$2,999 \$32,171 \$96,244 \$755,185 \$136,699 \$1,793 \$247,729 \$677,676 \$4,400 \$3,972 \$0 \$2,235,906 \$3,060,362 \$307,860 \$434,821 \$20,691 \$0 \$20,186 \$262,499 \$1,300 \$0 \$147,678 \$0 \$4,860 \$15,961 \$44,460 \$1,993,982 \$77,472 \$3,313,937	\$0 \$7,900,367 \$70,682 \$16,265 \$173,134 \$4,930 \$49,755 \$114,037 \$864,416 \$148,230 \$2,456 \$248,518 \$667,055 \$611,740 \$3,837 \$2,975,055 \$3,207,920 \$211,244 \$585,061 \$22,903 \$0 \$217,707 \$263,317 \$1,348 \$126,777 \$0 \$2,915 \$9,669 \$127,406 \$2,395,919 \$140,835 \$3,399,294	\$0 \$8,070,668 \$70,700 \$53,000 \$180,000 \$6,090 \$0 \$98,250 \$846,150 \$176,150 \$2,500 \$251,316 \$640,549 \$535,600 \$10,000 \$2,870,305 \$3,202,848 \$225,000 \$400,000 \$21,000 \$21,000 \$23,000 \$301,000 \$28,700 \$0 \$153,000 \$9,000 \$15,720 \$22,000 \$2,163,000 \$283,000 \$3,473,775	\$0 \$7,998,008 \$62,500 \$53,000 \$160,000 \$5,000 \$60,000 \$76,250 \$176,150 \$2,500 \$251,316 \$640,549 \$535,600 \$8,600 \$2,721,415 \$3,312,444 \$225,000 \$590,000 \$21,000 \$23,000 \$301,000 \$23,000 \$301,000 \$24,700 \$0 \$148,000 \$0 \$9,000 \$15,720 \$22,279,000 \$23,000 \$3,473,775	\$500 \$9,073,467 \$64,500 \$53,000 \$180,000 \$16,450 \$65,000 \$109,800 \$718,943 \$180,550 \$0 \$224,848 \$640,549 \$1,380,000 \$10,000 \$3,643,640 \$3,497,990 \$230,000 \$600,000 \$51,000 \$21,300 \$247,000 \$0 \$140,400 \$0 \$8,200 \$12,300 \$13,000 \$24,300 \$3,543,476
340 390 Total 411 412 414 415 422 424 430 438 441 442 448 450 460 490 Total 513 516 520 521 522 523 525 529 530 538 540 561 562 563 564 568	Technical Services Tax Assess-Other Purch Serv Professional Services Disposal Services Snow Removal Landscaping Laundry & Linen Solar Electricity Water / Sewer Repairs & Maintenance R & M (computers) Rental of a Building Rental - Equip/Vehicles Rental (technology related) Construction Services Extermination Services Other Purch Property Services Purchased Property Servs Student Transportation Diesel Fuel I.U. Transportation General Insurance Fire Insurance Fire Insurance Gen Prop & Liab Insurance Bonding Insurance Other Insurance Postage/Telephone Communications (technology) Advertising Printing & Binding Tuition to Othr LEA's Within Tuittion-Charter Schools Tuition to PVSS Tuittion to PVSS Tuittion-APS,PRRI	\$0 \$6,138,608 \$69,832 \$53,921 \$156,818 \$2,985 \$99,099 \$472,940 \$149,426 \$0 \$280,856 \$475,511 \$4,519 \$1,765,907 \$3,392,138 \$376,370 \$278,410 \$20,088 \$21,599 \$218,061 \$28,592 \$180 \$92,716 \$4,430 \$16,899 \$217,428 \$2,089,380 \$2,285 \$2,809,079 \$1,568,641	\$6,489,717 \$66,905 \$30,050 \$148,191 \$2,408 \$91,472 \$488,159 \$122,365 \$0 \$246,161 \$600,049 \$0 \$4,287 \$0 \$1,800,047 \$2,919,343 \$376,978 \$179,096 \$20,691 \$0 \$22,858 \$232,902 \$1,879 \$0 \$135,740 \$5,186 \$14,504 \$175,181 \$2,059,308 \$49,463 \$3,145,762 \$1,807,997	\$6,797,619 \$74,400 \$33,145 \$169,493 \$2,999 \$32,171 \$96,244 \$755,185 \$136,699 \$1,793 \$247,729 \$677,676 \$4,400 \$3,972 \$0 \$2,235,906 \$3,060,362 \$307,860 \$434,821 \$20,691 \$20,186 \$262,499 \$1,300 \$0 \$147,678 \$0 \$4,860 \$15,961 \$44,460 \$1,993,982 \$77,472 \$3,313,937 \$1,789,185	\$0 \$7,900,367 \$70,682 \$16,265 \$173,134 \$4,930 \$49,755 \$114,037 \$864,416 \$148,230 \$2,456 \$248,518 \$667,055 \$611,740 \$3,837 \$2,975,055 \$3,207,920 \$211,244 \$585,061 \$22,903 \$0 \$21,707 \$263,317 \$1,348 \$126,777 \$0 \$2,915 \$9,669 \$127,406 \$2,395,919 \$140,835 \$3,399,294 \$1,266,313	\$0 \$8,070,668 \$70,700 \$53,000 \$180,000 \$6,090 \$0 \$98,250 \$846,150 \$176,150 \$2,500 \$251,316 \$640,549 \$535,600 \$10,000 \$2,870,305 \$3,202,848 \$225,000 \$400,000 \$21,000 \$0 \$23,000 \$301,000 \$28,700 \$0 \$153,000 \$157,20 \$222,000 \$2,163,000 \$2,163,000 \$3,473,775 \$1,718,000	\$0 \$7,998,008 \$62,500 \$53,000 \$160,000 \$5,000 \$60,000 \$76,250 \$689,950 \$176,150 \$2,500 \$251,316 \$640,549 \$535,600 \$8,600 \$2,721,415 \$3,312,444 \$225,000 \$590,000 \$21,000 \$0 \$23,000 \$301,000 \$28,700 \$0 \$148,000 \$9,000 \$15,720 \$222,000 \$222,000 \$23,000 \$3,473,775 \$1,718,000	\$500 \$9,073,467 \$64,500 \$53,000 \$180,000 \$16,450 \$65,000 \$109,800 \$718,943 \$180,550 \$0 \$224,848 \$640,549 \$1,380,000 \$10,000 \$3,643,640 \$3,497,990 \$230,000 \$600,000 \$51,000 \$0 \$21,300 \$287,850 \$2,700 \$0 \$140,400 \$0 \$8,200 \$12,300 \$190,000 \$2,347,000 \$293,000 \$3,543,476 \$1,497,000
340 390 Total 411 412 414 415 422 424 430 438 441 442 448 450 460 490 Total 513 516 520 521 522 523 525 529 530 538 540 561 562 563 564	Technical Services Tax Assess-Other Purch Serv Professional Services Disposal Services Snow Removal Landscaping Laundry & Linen Solar Electricity Water / Sewer Repairs & Maintenance R & M (computers) Rental of a Building Rental - Equip/Vehicles Rental (technology related) Construction Services Extermination Services Other Purch Property Services Purchased Property Servises Purchased Froperty Services Purchased Froperty Services Student Transportation Diesel Fuel I.U. Transportation General Insurance Fire Insurance Auto Liability Insurance Gen Prop & Liab Insurance Bonding Insurance Other Insurance Other Insurance Communications (technology) Advertising Printing & Binding Tuition to Othr LEA's Within Tuition-Charter Schools Tuition to Private Schools Tuition to AVTS	\$0 \$6,138,608 \$69,832 \$53,921 \$156,818 \$2,985 \$99,099 \$472,940 \$149,426 \$0 \$280,856 \$475,511 \$4,519 \$1,765,907 \$3,392,138 \$376,370 \$278,410 \$20,088 \$21,599 \$218,061 \$28,592 \$180 \$92,716 \$4,430 \$16,899 \$217,428 \$2,089,380 \$2,285 \$2,809,079	\$6,489,717 \$66,905 \$30,050 \$148,191 \$2,408 \$91,472 \$488,159 \$122,365 \$0 \$246,161 \$600,049 \$0 \$4,287 \$0 \$1,800,047 \$2,919,343 \$376,978 \$179,096 \$20,691 \$0 \$22,858 \$232,902 \$1,879 \$0 \$135,740 \$5,186 \$14,504 \$175,181 \$2,059,308 \$49,463 \$3,145,762	\$6,797,619 \$74,400 \$33,145 \$169,493 \$2,999 \$32,171 \$96,244 \$755,185 \$136,699 \$1,793 \$247,729 \$677,676 \$4,400 \$3,972 \$0 \$2,235,906 \$3,060,362 \$307,860 \$434,821 \$20,691 \$0 \$20,186 \$262,499 \$1,300 \$0 \$147,678 \$0 \$4,860 \$15,961 \$44,460 \$1,993,982 \$77,472 \$3,313,937	\$0 \$7,900,367 \$70,682 \$16,265 \$173,134 \$4,930 \$49,755 \$114,037 \$864,416 \$148,230 \$2,456 \$248,518 \$667,055 \$611,740 \$3,837 \$2,975,055 \$3,207,920 \$211,244 \$585,061 \$22,903 \$0 \$217,707 \$263,317 \$1,348 \$126,777 \$0 \$2,915 \$9,669 \$127,406 \$2,395,919 \$140,835 \$3,399,294	\$0 \$8,070,668 \$70,700 \$53,000 \$180,000 \$6,090 \$0 \$98,250 \$846,150 \$176,150 \$2,500 \$251,316 \$640,549 \$535,600 \$10,000 \$2,870,305 \$3,202,848 \$225,000 \$400,000 \$21,000 \$21,000 \$23,000 \$301,000 \$28,700 \$0 \$153,000 \$9,000 \$15,720 \$22,000 \$2,163,000 \$283,000 \$3,473,775	\$0 \$7,998,008 \$62,500 \$53,000 \$160,000 \$5,000 \$60,000 \$76,250 \$176,150 \$2,500 \$251,316 \$640,549 \$535,600 \$8,600 \$2,721,415 \$3,312,444 \$225,000 \$590,000 \$21,000 \$23,000 \$301,000 \$23,000 \$301,000 \$24,700 \$0 \$148,000 \$0 \$9,000 \$15,720 \$22,279,000 \$23,000 \$3,473,775	\$500 \$9,073,467 \$64,500 \$53,000 \$180,000 \$16,450 \$65,000 \$109,800 \$718,943 \$180,550 \$0 \$224,848 \$640,549 \$1,380,000 \$10,000 \$3,643,640 \$3,497,990 \$230,000 \$600,000 \$51,000 \$0 \$21,300 \$287,850 \$2,700 \$0 \$140,400 \$0 \$8,200 \$12,300 \$190,000 \$2,347,000 \$293,000 \$3,543,476

QUAKERTOWN COMMUNITY SCHOOL DISTRICT **EXPENDITURES BY DETAILED OBJECT** 2013-14 2015-16 2017-18 2017-18 2018-19 2014-15 2016-17 Description Budget **Estimate** Budget 590 Misc Purchased Services \$416 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 591 Serv. Purchased locally \$0 \$65,724 \$58 938 \$62 200 \$62 200 \$58.678 \$82 144 \$79,000 595 Int. Unit pymts by W/H 596 Int. Unit Direct Payments \$0 \$0 Total Other Purchases Services \$11,382,823 \$11,490,961 \$11,741,038 \$12,251,805 \$12,620,243 \$13,000,839 \$13,379,661 General Supplies \$532,737 \$724,555 \$715,412 \$900,843 \$1,034,849 \$950,000 \$1,030,249 610 \$12,500 Warehouse Supplies \$86,464 \$919 \$2,000 611 \$0 \$0 \$0 \$698,486 \$709.715 \$815,655 \$788,507 \$645.085 \$645.085 \$782,386 618/648 Software 621 Natural Gas \$171,220 \$145,089 \$108,327 \$99,561 \$140,000 \$140,000 \$128,000 \$953,343 \$1,102,709 \$976,671 \$914,799 \$969,000 \$829,000 \$930,000 622 Electric \$52,500 623 **Bottle Gas** \$80,148 \$68,895 \$44,349 \$38,130 \$38,000 \$22,500 Oil \$3.916 \$800 \$9,277 \$5,671 \$10,000 \$8,000 \$16,500 624 \$18,692 \$20,000 \$20,000 626 Gasolene \$17.572 \$11,160 \$7.906 \$18,000 627 Diesel Fuel \$1,008 \$880 \$1,274 \$833 \$1,000 \$1,000 \$1,000 \$23,848 630 Food Items \$18,648 \$18,648 640 Books & Periodicals \$640,214 \$655,103 \$739,327 \$682,045 \$1,567,960 \$1,567,960 \$1,021,951 \$3,427,357 \$4,461,042 \$4,215,693 Total Supplies \$3,185,108 \$3,421,453 \$3,438,295 \$3,988,934 Land Acquisition \$1,778,829 710 \$0 \$0 750 Equipment - New \$113,904 \$602,203 \$831,063 \$1,210,303 \$134,800 \$134,800 \$60,588 758 \$29,595 \$116,645 \$21,805 \$27,000 \$45,000 \$45,000 \$42,000 Computers - New 760 Equipment - Replacement \$42,307 \$63,964 \$76,348 \$11,570 \$28,000 \$28,000 \$40,500 Facilities Equipment \$259,138 \$0 \$0 \$0 760.1 \$0 \$540,524 \$305,308 \$211,346 \$240,850 \$240,850 \$237,600 768 Computers - Replacement \$158,978 780 Technology Equipment \$0 \$0 \$0 \$0 790 Contingency \$0 \$0 \$0 \$726,330 \$1,088,120 \$3,126,161 \$1,460,219 \$448,650 \$448,650 \$380,688 Total Equipment Dues & Fees \$173.207 \$179,425 \$166,126 \$200,000 810 \$175,423 \$218,795 \$182,950 820 Judgements \$0 \$0 \$0 \$0 \$0 \$0 831 Interest - Bonds \$2,718,466 \$2,799,938 \$3.037.234 \$3,658,271 \$3,784,162 \$3,784,162 \$4,078,415 840 **Budgetary Reserve** \$0 \$0 \$0 \$0 \$800,000 \$0 \$800,000 860 Crossing Guards \$3,883 \$9,748 \$10,206 \$9,226 \$13,000 \$11,000 \$11,000 Refunds - Prior Year Receipts \$10.328 \$19.830 \$137,613 \$58,888 880 \$0 \$0 \$0 \$200.210 899 Pass-through Funds \$87,115 \$0 \$0 \$0 Total Other Objects \$2,905,884 \$3,008,941 \$3,438,294 \$4,102,018 \$4.815.957 \$3.995.162 \$5,072,365 Bonds - Principal Payments 912 \$5,357,000 \$5,034,000 \$5,780,000 \$6,085,000 \$6,466,000 \$6,466,000 \$6,718,000 Misc Other Use of Funds 990 \$5,357,000 \$5,034,000 \$5,780,000 \$6,085,000 \$6,466,000 \$6,466,000 \$6,718,000 Total Other Financing Uses Total All Objects \$91,056,301 \$92,391,089 \$99,050,752 \$104,153,496 \$109,226,956 \$106,074,124 \$111,354,978